

Work Order Summary

Friday, January 17, 2014 10:53:04 AM

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Criteria : Work Order ID: 93715 Item ID: D119-646-143 Product Family SKIDTUBES
Work Order Start Dates 11/19/2012 to 11/19/2012 11:59:59 PM Work Order Required Dates 12/10/2012 to 12/10/2012 11:59:59 PM
All References
Work Order Status Released

Work Order ID 93715 Required Qty 1.0000 Status Code Released
Item ID D119-646-143 Accepted Qty 0.0000 Scrap Qty 0.0000
Item Name Repl Skidtube W/ Wearplates & Wearpads Apical Float
Current Acct Value \$3,483.441

Start Date	11/19/2012	Required Date	12/10/2012	Completed Date	
Standard	** Actual **		** Acct. Value **	** Variance **	** Variance % **
Direct Costs	Total	Each	Each	Each	Each
Material	\$83.643	\$0.000	\$258.065	\$258.065	100.00%
Labor	\$165.268	\$0.000	\$585.814	\$585.814	100.00%
Outplant	\$0.000	\$0.000	\$0.000	\$0.000	0.00%
Variable Burden	\$0.000	\$0.000	\$22.408	\$22.408	100.00%
Fixed Burden	\$369.815	\$0.000	\$1,222.929	\$1,222.929	100.00%
Material Burden	\$0.000	\$0.000	\$0.000	\$0.000	0.00%
** Total **	\$618.725	\$0.000	\$2,089.216	\$2,089.216	

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount
D2500-1-190					
Ext'n -I' Beam Tube 4"	1.0000		7/17/2013	1.0000	\$83.645
Total Matl Amts:					\$83.645

Work Center CNC Bend 1

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Amount	Var Burd Amount	Total Amounts
conw01												
	7/30/2013											
155			0.00	0.00	0.41	0.41	1.00	\$0.000	\$9.367	\$21.086	\$0.000	\$30.453
8/12/2013												
200			0.00	0.00	1.82	1.82	1.00	\$0.000	\$41.710	\$93.898	\$0.000	\$135.608
ELLI01												
	8/12/2013											
200			0.00	0.00	0.55	0.55	1.00	\$0.000	\$12.672	\$28.527	\$0.000	\$41.199
Iaro04												
	7/30/2013											
155			0.00	0.00	0.40	0.40	1.00	\$0.000	\$9.048	\$20.370	\$0.000	\$29.418
Total:			0.00	0.00	3.18	3.18	4.00	\$0.000	\$72.797	\$163.881	\$0.000	\$236.678

closed - scrapped - per Drub
No W/O > Eric D ?

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PL 14-01-17

Work Center HandFinish

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Amount	Var Burd Amount	Total Amounts
laro04												
7/17/2013												
120			0.00	0.00	2.56	0.85	3.00	\$0.000	\$16.207	\$34.248	\$0.000	\$50.455
Total:			0.00	0.00	2.56	0.85	3.00	\$0.000	\$16.207	\$34.248	\$0.000	\$50.455

Work Center Skidtubes

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Amount	Var Burd Amount	Total Amounts
conw01												
7/31/2013												
180			0.00	0.00	0.56	0.56	1.00	\$0.000	\$12.901	\$29.042	\$0.000	\$41.943
DUVA04												
8/1/2013												
180			0.00	0.00	0.61	0.61	1.00	\$0.000	\$14.059	\$31.650	\$0.000	\$45.709
laro04												
7/17/2013												
110			0.00	0.00	0.78	0.26	3.00	\$0.000	\$5.945	\$13.384	\$0.000	\$19.329
7/18/2013												
150			0.00	0.00	1.17	1.17	1.00	\$0.000	\$26.845	\$60.434	\$0.000	\$87.280
merc01												
7/31/2013												
180			0.00	0.00	0.72	0.72	1.00	\$0.000	\$16.513	\$37.174	\$0.000	\$53.687
Total:			0.00	0.00	3.85	3.33	7.00	\$0.000	\$76.263	\$171.684	\$0.000	\$247.948